

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (895) Transportation, Department of
Budget Unit: (645SB90810) TraCS/MACH
Schedule 6

	Fiscal Year 2022 Actual	Fiscal Year 2023 Estimated	Fiscal Year 2024 Department Request	Fiscal Year 2024 Governor's Recomm
Resources				
Appropriations				
Appropriation	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>
Disposition of Resources				
Personal Travel In State	\$ 100	\$ 0	\$ 0	\$ 0
State Vehicle Operation	0	5,000	5,000	5,000
Depreciation	0	1,000	1,000	1,000
Personal Travel Out of State	1,300	1,300	1,300	1,300
Office Supplies	0	2,400	2,400	2,400
Facility Maintenance Supplies	0	100	100	100
Outside Services	0	100	100	100
Advertising & Publicity	0	100	100	100
IT Outside Services	266,667	280,000	280,000	280,000
IT Equipment	30,892	10,000	10,000	10,000
Reversions	1,041	0	0	0
Total Disposition of Resources	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>	<u>\$ 300,000</u>